

Redington (India) Limited
Registered office: SPL Guindy House, 95 Mount Road, Guindy, Chennai - 600 032
Website: www.redingtonindia.com
Email: investors@redington.co.in
CIN:L52599TN1961PLC028758
Board No:+91-44-42243353
Fax No:+91-44-22253799

Statement of Unaudited Standalone Financial Results for the Quarter / Nine Months Ended December 31, 2016

In Lakhs

Particulars	Standalone					
	Quarter Ended			Nine Months Ended		Year Ended
	December 31, 2016	September 30, 2016	December 31, 2015	December 31, 2016	December 31, 2015	March 31, 2016
	Unaudited					
(1) Income from operations						
(a) Net Sales / Income from Operations	419,363	357,671	314,422	1,146,889	920,854	1,263,812
(b) Other Operating Income	-	2	-	2	2	4
Total Income from operations	419,363	357,673	314,422	1,146,891	920,856	1,263,816
(2) Expenses						
(a) Purchase of traded goods	424,710	330,723	339,295	1,104,213	927,636	1,254,880
(b) Changes in inventories of stock-in-trade	(25,332)	9,023	(43,071)	(10,927)	(56,206)	(59,029)
(c) Employee benefits expense	2,779	2,702	2,393	8,120	6,899	9,374
(d) Depreciation and Amortisation expense	279	267	245	789	756	1,003
(e) Other expenses	8,129	6,739	5,908	20,000	16,941	24,387
Total Expenses	410,565	349,454	304,770	1,122,195	896,026	1,230,615
(3) Profit from Operations before Other Income and Finance costs (1-2)	8,798	8,219	9,652	24,696	24,830	33,201
(4) Other Income						
(a) Dividend from Subsidiaries	-	2,050	-	2,050	698	698
(b) Others	509	482	573	1,567	1,505	2,884
(5) Profit before Finance costs and Tax (3+4)	9,307	10,751	10,225	28,313	27,033	36,783
(6) Finance costs	1,686	2,542	2,290	5,964	5,916	8,237
(7) Profit before Tax (5-6)	7,621	8,209	7,935	22,349	21,117	28,546
(8) Tax Expense	2,729	2,141	2,675	7,124	6,884	9,674
(9) Profit after Tax (7-8)	4,892	6,068	5,260	15,225	14,233	18,872
(10) Share of Profit / Loss of Associate	-	-	-	-	-	-
(11) Minority interest	-	-	-	-	-	-
(12) Net Profit after taxes, Share of Profit / Loss of Associate and Minority interest (9+10+11)	4,892	6,068	5,260	15,225	14,233	18,872
(13) Other Comprehensive income (net of taxes)	(21)	(14)	(19)	(29)	29	7
(14) Total Comprehensive Income (12+13)	4,871	6,054	5,241	15,196	14,262	18,879
(15) Paid-up equity share capital (Face Value - ` 2/- per share)	7,997	7,997	7,996	7,997	7,996	7,996
(16) Reserve excluding Revaluation Reserves (NIL) as per balance sheet of previous accounting year	-	-	-	-	-	145,847
(17) Earnings per share (Face Value - ` 2/- per share) (not annualized for Quarters / Nine months)						
(a) Basic	1.22	1.52	1.32	3.81	3.56	4.72
(b) Diluted	1.22	1.52	1.32	3.81	3.56	4.72

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Statement of Unaudited Consolidated Financial Results for the Quarter / Nine Months Ended December 31, 2016

In Lakhs

Particulars	Consolidated					
	Quarter Ended			Nine Months Ended		Year Ended
	December 31, 2016	September 30, 2016	December 31, 2015	December 31, 2016	December 31, 2015	March 31, 2016
	Unaudited					
(1) Income from operations						
(a) Net Sales / Income from Operations	1,096,083	972,542	900,427	3,031,906	2,495,457	3,542,882
(b) Other Operating Income	16	14	7	61	20	26
Total Income from operations	1,096,099	972,556	900,434	3,031,967	2,495,477	3,542,908
(2) Expenses						
(a) Purchase of traded goods	1,104,637	862,424	939,029	2,861,859	2,431,256	3,428,564
(b) Changes in inventories of stock-in-trade	(68,850)	56,646	(94,390)	5,447	(84,251)	(91,382)
(c) Employee benefits expense	15,540	15,344	14,422	46,170	39,152	53,971
(d) Depreciation and Amortisation expense	1,419	1,346	1,147	4,090	3,406	4,682
(e) Other expenses	22,202	19,099	20,382	59,406	54,487	74,717
Total Expenses	1,074,948	954,859	880,590	2,976,972	2,444,050	3,470,552
(3) Profit from Operations before Other Income and Finance costs (1-2)	21,151	17,697	19,844	54,995	51,427	72,356
(4) Other Income						
(a) Dividend from Subsidiaries	-	-	-	-	-	-
(b) Others	903	618	1,003	2,323	2,993	4,710
(5) Profit before Finance costs and Tax (3+4)	22,054	18,315	20,847	57,318	54,420	77,066
(6) Finance costs	3,482	4,689	4,696	11,920	13,154	18,059
(7) Profit before Tax (5-6)	18,572	13,626	16,151	45,398	41,266	59,007
(8) Tax Expense	5,994	3,581	3,688	13,056	10,652	14,618
(9) Profit after Tax (7-8)	12,578	10,045	12,463	32,342	30,614	44,389
(10) Share of Profit / Loss of Associate	-	-	-	-	-	-
(11) Minority interest	(755)	(24)	(1,272)	(1,190)	(1,484)	(2,056)
(12) Net Profit after taxes, Share of Profit / Loss of Associate and Minority interest (9+10+11)	11,823	10,021	11,191	31,152	29,130	42,333
(13) Other Comprehensive income (net of taxes)	3,161	(2,869)	1,897	3,699	9,612	9,144
(14) Total Comprehensive Income (12+13)	14,984	7,152	13,088	34,851	38,742	51,477
(15) Paid-up equity share capital (Face Value - ` 2/- per share)	7,997	7,997	7,996	7,997	7,996	7,996
(16) Reserve excluding Revaluation Reserves (NIL) as per balance sheet of previous accounting year	-	-	-	-	-	286,298
(17) Earnings per share (Face Value - ` 2/- per share) (not annualized for Quarters / Nine months)						
(a) Basic	2.96	2.51	2.80	7.79	7.29	10.59
(b) Diluted	2.96	2.51	2.80	7.79	7.28	10.58

Consolidated Segment wise Revenue, Results, Assets and Liabilities for the Quarter / Nine Months Ended December 31, 2016

₹. In Lakhs

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	December 31, 2016	September 30, 2016	December 31, 2015	December 31, 2016	December 31, 2015	March 31, 2016
	Unaudited					
Segment Revenue (<i>net sales / income</i>)						
India	425,266	369,974	331,537	1,172,898	975,551	1,337,267
Overseas	671,903	604,701	570,339	1,862,606	1,524,756	2,212,294
Total	1,097,169	974,675	901,876	3,035,504	2,500,307	3,549,561
Less: Inter Segment Revenue	1,070	2,119	1,442	3,537	4,830	6,653
Income from operations	1,096,099	972,556	900,434	3,031,967	2,495,477	3,542,908
Segment Results (Profit before interest and tax)						
India	10,899	10,105	11,236	30,241	29,376	40,690
Overseas	11,155	8,210	9,611	27,077	25,044	36,376
Total profit before Finance costs and Tax	22,054	18,315	20,847	57,318	54,420	77,066
Less: Finance costs						
India	1,730	2,575	2,392	6,095	6,323	8,710
Overseas	1,752	2,114	2,304	5,825	6,831	9,349
Total Finance costs	3,482	4,689	4,696	11,920	13,154	18,059
Total Profit before Tax from operations						
India	9,169	7,530	8,844	24,146	23,053	31,980
Overseas	9,403	6,096	7,307	21,252	18,213	27,027
Total Profit before tax from operations	18,572	13,626	16,151	45,398	41,266	59,007
	As at					
	December 31, 2016	September 30, 2016	December 31, 2015	December 31, 2016	December 31, 2015	March 31, 2016
	Unaudited					
Segment assets						
India	415,126	364,584	348,160	415,126	348,160	353,845
Overseas	684,481	625,338	661,184	684,481	661,184	689,411
Unallocated	11,013	9,226	7,893	11,013	7,893	8,893
Total	1,110,620	999,148	1,017,237	1,110,620	1,017,237	1,052,149
Segment Liabilities						
India	313,750	267,673	256,361	313,750	256,361	258,127
Overseas	439,175	390,622	442,963	439,175	442,963	462,690
Unallocated	452	99	-	452	-	298
Total	753,377	658,394	699,324	753,377	699,324	721,115

For Redington (India) Limited
Sd/-
Raj Shankar
Managing Director

Place: Chennai
Date : February 2, 2017