

Redington (India) Limited
Registered office: SPL Guindy House, 95 Mount Road, Guindy, Chennai - 600 032
Website: www.redingtonindia.com

Part I
Statement of Unaudited Consolidated results for the quarter ended June 30, 2013

in Lakhs

	Unaudited			Previous Year ended March 31, 2013 (Audited)
	3 Months Ended			
	June 30, 2013	March 31, 2013 (Refer Note 9(ii))	June 30, 2012	
1. Income from operations				
(a) Net Sales / Income from Operations	602,009	680,773	537,153	2,416,445
(b) Other Operating Income	3	5	10	21
Total Income from operations	602,012	680,778	537,163	2,416,466
(2) Expenses				
(a) Purchase of stock-in-trade	607,970	609,919	556,680	2,299,122
(b) Changes in inventories of stock-in-trade	(42,413)	30,082	(51,659)	(25,317)
(c) Employee benefits expense	9,478	9,169	8,051	34,816
(d) Depreciation and amortisation expense	830	952	887	3,787
(e) Other expenses	13,955	13,316	9,826	44,124
Total Expenses	589,820	663,438	523,785	2,356,532
3. Profit from Operations before other Income and finance costs (1-2)	12,192	17,340	13,378	59,934
(4) Other Income	1,142	2,072	612	4,572
(5) Profit before Finance costs (3+4)	13,334	19,412	13,990	64,506
(6) Finance costs	4,278	4,799	4,394	18,265
(7) Profit after Finance costs and before Tax (5-6)	9,056	14,613	9,596	46,241
(8) Tax Expense	2,701	3,480	2,786	11,507
(9) Profit after Tax (7-8)	6,355	11,133	6,810	34,734
(10) Share of loss of Associate	-	-	(3)	(3)
(11) Minority interest	(270)	(650)	(462)	(2,420)
(12) Net Profit after taxes, minority interest and share of loss of associate (9+10+11)	6,085	10,483	6,345	32,311
(13) Paid-up equity share capital (Face Value - ₹ 2/- per share)	7,986	7,983	7,980	7,983
(14) Reserve excluding Revaluation Reserves (NIL) as per balance sheet of previous accounting year				156,085
(15) Earnings per share - (Face Value - ₹ 2/- per share) (not annualized for the quarters)				
(a) Basic	1.52	2.63	1.59	8.10
(b) Diluted	1.52	2.62	1.59	8.08

Redington (India) Limited
Registered office: SPL Guindy House, 95 Mount Road, Guindy, Chennai - 600 032
Website: www.redingtonindia.com

Part I

Statement of Unaudited Standalone results for the quarter ended June 30, 2013

₹ in Lakhs

	Unaudited			Previous Year ended March 31, 2013 (Audited)
	3 Months Ended			
	June 30, 2013	March 31,2013 (Refer Note 9(ii))	June 30, 2012	
1. Income from operations				
(a) Net Sales / Income from Operations	255,347	274,474	244,121	1,040,949
(b) Other Operating Income	2	3	10	18
Total Income from operations	255,349	274,477	244,131	1,040,967
(2) Expenses				
(a) Purchase of stock-in-trade	243,713	238,018	236,058	977,628
(b) Changes in inventories of stock-in-trade	(3,127)	20,032	(5,491)	4,513
(c) Employee benefits expense	2,504	2,412	2,436	10,209
(d) Depreciation and amortisation expense	240	244	254	1,000
(e) Other expenses	6,522	5,569	4,114	18,825
Total Expenses	249,852	266,275	237,371	1,012,175
3. Profit from Operations before other Income and finance costs (1-2)	5,497	8,202	6,760	28,792
(4) Other Income				
(a) Dividend from Subsidiaries	1,510	-	2,137	2,137
(b) Others	501	624	563	2,351
(5) Profit before Finance costs (3+4)	7,508	8,826	9,460	33,280
(6) Finance costs	1,943	2,087	2,072	8,386
(7) Profit after Finance costs and before Tax (5-6)	5,565	6,739	7,388	24,894
(8) Tax Expense	1,433	2,348	1,873	7,757
(9) Profit after Tax (7-8)	4,132	4,391	5,515	17,137
(10) Share of loss of Associate	-	-	-	-
(11) Minority interest	-	-	-	-
(12) Net Profit after taxes, minority interest and share of loss of associate (9+10+11)	4,132	4,391	5,515	17,137
(13) Paid-up equity share capital (Face Value - ₹2/- per share)	7,986	7,983	7,980	7,983
(14) Reserve excluding Revaluation Reserves (NIL) as per balance sheet of previous accounting year				98,564
(15) Earnings per share - (Face Value - ₹2/- per share) (not annualized for the quarters)				
(a) Basic	1.04	1.10	1.38	4.29
(b) Diluted	1.03	1.10	1.38	4.29

Part II
Select Information for the quarter Ended June 30, 2013



Particulars	3 months Ended			Previous Year Ended March 31, 2013 (Audited)
	June 30, 2013	March 31, 2013	June 30, 2012	
A Particulars of Shareholding				
(1) Public Shareholding				
- Number of shares	315,250,268	315,125,268	314,963,393	315,125,268
- Percentage of shareholding	79	79	79	79
(2) Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered	NIL	NIL	NIL	NIL
b) Non Encumbered				
- Number of shares	84,027,302	84,027,302	84,027,302	84,027,302
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	21	21	21	21

Particulars	3 months ended June 30, 2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Segment wise Revenue, Results and Capital employed along with the quarterly results in Lakhs

Particulars	Unaudited			Previous Year Ended March 31, 2013 (Audited)
	3 months Ended			
	June 30, 2013	March 31, 2013 ((Refer Note 9(ii)))	June 30, 2012	
Segment Revenue (<i>net sales / income</i>)				
India	272,858	294,463	251,900	1,093,969
Overseas	333,261	387,156	287,018	1,329,273
Total	606,119	681,619	538,918	2,423,242
Less: Inter Segment Revenue	4,107	841	1,755	6,776
Net sales / Income from operations	602,012	680,778	537,163	2,416,466
Segment Results (<i>Profit before tax and interest</i>)				
India	7,775	10,389	8,845	37,346
Overseas	5,559	9,023	5,145	27,160
Total	13,334	19,412	13,990	64,506
Less: Interest	4,278	4,799	4,394	18,265
Total Profit before tax	9,056	14,613	9,596	46,241
	As at			
	June 30, 2013 (Unaudited)	March 31, 2013 (Audited)	June 30, 2012 (Unaudited)	March 31, 2013 (Audited)
Capital Employed (<i>Segment Assets minus Segment Liabilities</i>)				
India	81,125	79,758	73,451	79,758
Overseas	104,504	92,517	81,132	92,517
Total	185,629	172,275	154,583	172,275

For Redington (India) Limited

Place: Chennai
Date: August 2, 2013

Sd/-
R Srinivasan
Managing Director