

Statement of Unaudited Standalone Financial Results for the Quarter Ended June 30, 2017

₹. In Crores

Particulars	Standalone			
	Quarter Ended		Year Ended	
	June 30, 2017 (Unaudited)	March 31, 2017 (Audited) (Refer note 3c)	June 30, 2016 (Unaudited)	March 31, 2017 (Audited)
Revenue from operations	3,528.3	4,041.3	3,783.0	15,758.8
Other income (net)	7.0	13.1	5.6	46.1
Total Income	3,535.3	4,054.4	3,788.6	15,804.9
Expenses				
Purchases of Traded goods	3,365.9	3,733.8	3,547.4	14,948.7
Changes in Inventories of Traded goods	(37.6)	83.2	66.1	3.7
Employee Benefits expense	29.3	32.4	28.3	117.7
Finance Costs	23.8	20.3	17.7	80.9
Depreciation & Amortisation expense	3.4	3.2	2.6	11.5
Other Expenses	90.3	101.5	58.3	329.3
Total Expenses	3,475.1	3,974.4	3,720.4	15,491.8
Profit before tax	60.2	80.0	68.2	313.1
Tax expense:				
Current tax	21.7	22.7	24.2	100.9
Deferred tax	(0.5)	6.4	(0.6)	3.8
Profit for the Quarter/Year (A)	39.0	50.9	44.6	208.4
Other Comprehensive income				
Items that will not be reclassified to Profit and loss				
Remeasurement of Defined benefit obligation (i)	(1.4)	(0.6)	-	(1.1)
Income tax relating to item above (ii)	0.5	0.2	-	0.3
Net Other Comprehensive Income that will not be reclassified to profit or loss (i-ii)	(0.9)	(0.4)	-	(0.8)
Items that may be reclassified to Profit and loss				
Foreign exchange differences in translating the financial statements of foreign operations (i)	(0.1)	(0.3)	0.1	(0.2)
Income tax relating to item above (ii)	-	-	-	-
Net Other Comprehensive Income that may be reclassified to profit or loss (i-ii)	(0.1)	(0.3)	0.1	(0.2)
Total Other comprehensive income (B)	(1.0)	(0.7)	0.1	(1.0)
Total Comprehensive Income (A+B)	38.0	50.2	44.7	207.4
Profit for the Quarter/Year attributable to the :-				
Shareholders of the Company	39.0	50.9	44.6	208.4
Non-Controlling Interests	-	-	-	-
Total Comprehensive Income for the Quarter/Year attributable to the :-				
Shareholders of the Company	38.0	50.2	44.7	207.4
Non-Controlling Interests	-	-	-	-
Paid-up equity share capital (Face Value - ₹ 2/- per share)	80.0	80.0	80.0	80.0
Other Equity as per balance sheet of previous accounting year	-	-	-	1,529.7
Earnings per Equity Share: (Face Value - ₹ 2/- per share) (not annualized for Quarters)				
Basic (in ₹)	0.97	1.27	1.12	5.21
Diluted (in ₹)	0.97	1.27	1.11	5.21

Statement of Unaudited Consolidated Financial Results for the Quarter Ended June 30, 2017

₹. In Crores

Particulars	Consolidated			
	Quarter Ended		Year Ended	
	June 30, 2017 (Unaudited)	March 31, 2017 (Audited) (Refer note 3c)	June 30, 2016 (Unaudited)	March 31, 2017 (Audited)
Revenue from operations	9,872.9	10,795.0	9,633.4	41,114.7
Other income (net)	8.0	18.1	7.6	41.3
Total Income	9,880.9	10,813.1	9,641.0	41,156.0
Expenses				
Purchases of Traded goods	9,300.3	9,805.3	8,943.3	38,404.4
Changes in Inventories of Traded goods	13.0	339.1	176.5	393.6
Employee Benefits expense	152.0	165.6	152.9	627.3
Finance Costs	41.5	37.8	37.5	157.0
Depreciation & Amortisation expense	13.9	13.8	13.3	54.7
Other Expenses	231.6	251.0	185.5	864.5
Total Expenses	9,752.3	10,612.6	9,509.0	40,501.5
Profit before tax	128.6	200.5	132.0	654.5
Tax expense:				
Current tax	31.7	45.8	34.5	171.3
Deferred tax	(2.4)	1.4	0.3	6.5
Profit for the Quarter/Year (A)	99.3	153.3	97.2	476.7
Other Comprehensive income				
Items that will not be reclassified to Profit and loss				
Remeasurement of Defined benefit obligation (i)	(1.7)	(0.3)	(0.5)	(1.6)
Income tax relating to item above (ii)	0.6	0.2	0.1	0.6
Net Other Comprehensive Income that will not be reclassified to profit or loss (i-ii)	(1.1)	(0.1)	(0.4)	(1.0)
Items that may be reclassified to Profit and loss				
Foreign exchange differences in translating the financial statements of foreign operations (i)	(7.1)	(106.4)	34.5	(68.5)
Income tax relating to item above (ii)	-	-	-	-
Net Other Comprehensive Income that may be reclassified to profit or loss (i-ii)	(7.1)	(106.4)	34.5	(68.5)
Total Other comprehensive income (B)	(8.2)	(106.5)	34.1	(69.5)
Total Comprehensive Income (A+B)	91.1	46.8	131.3	407.2
Profit for the Quarter/Year attributable to the :-				
Shareholders of the Company	98.4	152.7	93.1	464.2
Non-Controlling Interests	0.9	0.6	4.1	12.5
Total Comprehensive Income for the Quarter/Year attributable to the :-				
Shareholders of the Company	90.2	46.2	127.2	394.7
Non-Controlling Interests	0.9	0.6	4.1	12.5
Paid-up equity share capital (Face Value - ₹ 2/- per share)	80.0	80.0	80.0	80.0
Other Equity as per balance sheet of previous accounting year	-	-	-	3,067.9
Earnings per Equity Share: (Face Value - ₹ 2/- per share) (not annualized for Quarters)				
Basic (in ₹)	2.46	3.82	2.33	11.61
Diluted (in ₹)	2.46	3.82	2.33	11.61

Consolidated Segment wise Revenue, Results, Assets and Liabilities for the Quarter Ended June 30, 2017

₹. In Crores

Particulars	Quarter Ended			Year Ended
	June 30, 2017 (Unaudited)	March 31, 2017 (Audited) (Refer note 3c)	June 30, 2016 (Unaudited)	March 31, 2017 (Audited)
Segment Revenue (<i>Net sales / income</i>)				
India	3,561.1	4,050.9	3,776.6	15,779.9
Overseas	6,323.3	6,759.5	5,860.3	25,385.5
Total	9,884.4	10,810.4	9,636.9	41,165.4
Less: Inter Segment Revenue	11.5	15.4	3.5	50.7
Revenue from operations	9,872.9	10,795.0	9,633.4	41,114.7
Segment Results (Profit before Finance costs and tax)				
India	93.4	111.9	92.2	414.4
Overseas	76.7	126.4	77.3	397.1
Total profit before Finance costs and Tax	170.1	238.3	169.5	811.5
Less: Finance costs				
India	24.0	20.7	17.9	81.7
Overseas	17.5	17.1	19.6	75.3
Total Finance costs	41.5	37.8	37.5	157.0
Profit before Tax				
India	69.4	91.2	74.3	332.7
Overseas	59.2	109.3	57.7	321.8
Total Profit before tax	128.6	200.5	132.0	654.5
	As at			
	June 30, 2017 (Unaudited)	March 31, 2017 (Audited)	June 30, 2016 (Unaudited)	March 31, 2017 (Audited)
Segment assets				
India	3,946.0	3,910.1	3,860.1	3,910.1
Overseas	5,964.5	6,063.0	6,531.6	6,063.0
Unallocated	67.8	93.1	109.6	93.1
Total	9,978.3	10,066.2	10,501.3	10,066.2
Segment Liabilities				
India	2,890.1	2,913.2	2,883.8	2,913.2
Overseas	3,495.3	3,643.6	4,176.7	3,643.6
Total	6,385.5	6,556.8	7,060.5	6,556.8

Place: Chennai
Date : July 27, 2017

For Redington (India) Limited
Sd/-
Raj Shankar
Managing Director