

Redington (India) Limited
Registered office: SPL Guindy House, 95 Mount Road, Guindy, Chennai - 600 032
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Email: investors@redington.co.in
CIN: L52599TN1961PLC028758
Board No: +91-44-42243353
Fax No: +91-44-22253799

Part I
Statement of Standalone Financial Results for the Quarter / Year Ended March 31, 2015

₹ In Lakhs

Particulars	Standalone				
	Quarter Ended			Year Ended	
	March 31, 2015 Unaudited Refer note 8(b)	December 31, 2014 Unaudited	March 31, 2014 Unaudited Refer note 8(b)	March 31, 2015 Audited	March 31, 2014 Audited
(1) Income from operations					
(a) Net Sales / Income from Operations	300,774	351,771	316,684	1,202,137	1,126,233
(b) Other Operating Income	-	1	5	1	16
Total Income from operations	300,774	351,772	316,689	1,202,138	1,126,249
(2) Expenses					
(a) Purchase of traded goods	274,292	340,939	289,969	1,138,813	1,065,394
(b) Changes in inventories of stock-in-trade	9,116	(8,052)	7,686	(562)	(5,862)
(c) Employee benefits expense	1,909	1,991	2,298	7,981	10,130
(d) Depreciation and amortisation expense	290	249	312	1,102	1,060
(e) Other expenses	6,380	8,110	8,218	25,686	27,667
Total Expenses	291,987	343,237	308,483	1,173,020	1,098,389
(3) Profit from Operations before Other Income and Finance costs (1-2)	8,787	8,535	8,206	29,118	27,860
(4) Other Income					
(a) Dividend from Subsidiaries	-	-	-	558	2,089
(b) Others (Refer note 5)	1,126	682	1,228	4,342	2,714
(5) Profit before Finance costs and Corporate social responsibility expenditure, Exceptional item and Tax (3+4)	9,913	9,217	9,434	34,018	32,663
(6) Finance costs	1,575	1,449	1,700	6,247	7,695
(7) Profit before Corporate social responsibility expenditure, Exceptional item and Tax	8,338	7,768	7,734	27,771	24,968
(8) Allocation for Corporate Social Responsibility Expenditure	495	-	-	495	-
(9) Exceptional items-Profit / (Loss) on sale of Long-term investments	-	-	6,576	-	6,576
(10) Profit before Tax (7-8+9)	7,843	7,768	14,310	27,276	31,544
(11) Tax Expense (Refer note 9)	3,042	2,500	2,387	9,080	7,565
(12) Profit after Tax (10-11)	4,801	5,268	11,923	18,196	23,979
(13) Share of loss of Associate	-	-	-	-	-
(14) Minority interest	-	-	-	-	-
(15) Net Profit after taxes, minority interest and share of loss of associate (12+13+14)	4,801	5,268	11,923	18,196	23,979
(16) Paid-up equity share capital (Face Value - ₹ 2/- per share)	7,994	7,993	7,990	7,994	7,990
(17) Reserve excluding Revaluation Reserves (NIL) as per balance sheet	-	-	-	128,063	118,685
(18) Earnings per share (Face Value - ₹2/- per share) (not annualized for Quarters)					
(a) Basic	1.20	1.32	2.99	4.55	6.01
(b) Diluted	1.20	1.32	2.98	4.55	6.00

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Part I
Statement of Consolidated Financial Results for the Quarter / Year Ended March 31, 2015

₹ In Lakhs

Particulars	Consolidated				
	Quarter Ended			Year Ended	
	March 31, 2015 Unaudited Refer note 8(b)	December 31, 2014 Unaudited	March 31, 2014 Unaudited Refer note 8(b)	March 31, 2015 Audited	March 31, 2014 Audited
(1) Income from operations					
(a) Net Sales / Income from Operations	820,498	843,274	811,770	3,155,473	2,794,458
(b) Other Operating Income	11	1	8	13	30
Total Income from operations	820,509	843,275	811,778	3,155,486	2,794,488
(2) Expenses					
(a) Purchase of traded goods	769,115	829,705	768,798	3,030,197	2,662,190
(b) Changes in inventories of stock-in-trade	1,017	(36,730)	(3,673)	(56,907)	(33,209)
(c) Employee benefits expense	12,329	11,965	10,500	46,772	41,056
(d) Depreciation and amortisation expense	1,215	1,038	1,018	4,259	3,850
(e) Other expenses	16,437	19,563	16,833	66,016	58,511
Total Expenses	800,113	825,541	793,476	3,090,337	2,732,398
(3) Profit from Operations before Other Income and Finance costs (1-2)	20,396	17,734	18,302	65,149	62,090
(4) Other Income					
(a) Dividend from Subsidiaries	-	-	-	-	-
(b) Others (Refer note 5)	1,343	1,461	2,103	6,782	6,021
(5) Profit before Finance costs and Corporate social responsibility expenditure, Exceptional item and Tax (3+4)	21,739	19,195	20,405	71,931	68,111
(6) Finance costs	4,084	3,996	4,199	15,860	18,693
(7) Profit before Corporate social responsibility expenditure, Exceptional item and Tax	17,655	15,199	16,206	56,071	49,418
(8) Allocation for Corporate Social Responsibility Expenditure	524	-	-	524	-
(9) Exceptional items-Profit / (Loss) on sale of Long-term investments	-	-	(907)	-	(907)
(10) Profit before Tax (7-8+9)	17,131	15,199	15,299	55,547	48,511
(11) Tax Expense (Refer note 9)	4,903	3,939	3,549	14,505	12,718
(12) Profit after Tax (10-11)	12,228	11,260	11,750	41,042	35,793
(13) Share of loss of Associate	-	-	-	(5)	-
(14) Minority interest	31	(1,153)	(445)	(2,384)	(2,129)
(15) Net Profit after taxes, minority interest and share of loss of associate (12+13+14)	12,259	10,107	11,305	38,653	33,664
(16) Paid-up equity share capital (Face Value - ₹ 2/- per share)	7,994	7,993	7,990	7,994	7,990
(17) Reserve excluding Revaluation Reserves (NIL) as per balance sheet	-	-	-	229,423	194,140
(18) Earnings per share (Face Value - ₹2/- per share) (not annualized for Quarters)					
(a) Basic	3.07	2.53	2.83	9.67	8.43
(b) Diluted	3.07	2.53	2.83	9.67	8.42

Part II
Select Information for the Quarter / Year Ended March 31, 2015

Particulars	Quarter Ended			Year Ended	
	March 31, 2015	December 31, 2014	March 31, 2014	March 31, 2015	March 31, 2014
A Particulars of Shareholding					
(1) Public Shareholding					
- Number of shares	346,419,858	346,380,643	315,454,518	346,419,858	315,454,518
- Percentage of shareholding	87	87	79	87	79
(2) Promoters and Promoter Group Shareholding					
a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL
b) Non Encumbered					
- Number of shares	53,282,932	53,282,932	84,027,302	53,282,932	84,027,302
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	13	13	21	13	21

Particulars	Quarter Ended March 31, 2015
B INVESTOR COMPLAINTS	
Pending at the beginning of the Quarter	NIL
Received during the Quarter	NIL
Disposed of during the Quarter	NIL
Remaining unresolved at the end of the Quarter	NIL

Consolidated Segment wise Revenue, Results and Capital Employed for the Quarter / Year Ended March 31, 2015

Particulars	Quarter Ended			Year Ended	
	March 31, 2015 Unaudited Refer note 8(b)	December 31, 2014 Unaudited	March 31, 2014 Unaudited Refer note 8(b)	March 31, 2015 Audited	March 31, 2014 Audited
Segment Revenue (<i>net sales / income</i>)					
India	331,764	375,456	342,981	1,303,092	1,201,220
Overseas	490,479	472,037	470,058	1,860,673	1,600,994
Total	822,243	847,493	813,039	3,163,765	2,802,214
Less: Inter Segment Revenue	1,734	4,218	1,261	8,279	7,726
Income from operations	820,509	843,275	811,778	3,155,486	2,794,488
Segment Results (Profit before tax and interest)					
India	11,840	10,003	10,655	38,105	37,355
Overseas	9,899	9,192	9,750	33,826	30,756
Total profit before Finance costs, Exceptional items and Tax	21,739	19,195	20,405	71,931	68,111
Less: Finance costs					
India	1,789	1,642	1,959	7,068	9,298
Overseas	2,295	2,354	2,240	8,792	9,395
Total Finance costs	4,084	3,996	4,199	15,860	18,693
Segment Results					
India	10,051	8,361	8,696	31,037	28,057
Overseas	7,604	6,838	7,510	25,034	21,361
Total Profit before Corporate social responsibility expenditure, Exceptional item and Tax	17,655	15,199	16,206	56,071	49,418

Particulars	Quarter Ended			Year Ended	
	March 31, 2015 Unaudited Refer note 8(b)	December 31, 2014 Unaudited	March 31, 2014 Unaudited Refer note 8(b)	March 31, 2015 Audited	March 31, 2014 Audited
	Allocation for Corporate Social Responsibility Expenditure				
India	524	-	-	524	-
Overseas	-	-	-	-	-
Exceptional item-Loss on sale of Long-term investment					
India	-	-	(907)	-	(907)
Overseas	-	-	-	-	-
Total- Corporate Social Responsibility Expenditure and Exceptional item	524	-	(907)	524	(907)
Total Profit before Tax					
India	9,527	8,361	7,789	30,513	27,150
Overseas	7,604	6,838	7,510	25,034	21,361
Total Profit before tax from operations	17,131	15,199	15,299	55,547	48,511
Less: Tax expense					
India	3,437	2,767	2,719	10,253	9,325
Overseas	1,466	1,172	830	4,252	3,393
Total	4,903	3,939	3,549	14,505	12,718
Profit After Tax					
India	6,090	5,594	5,070	20,260	17,825
Overseas	6,138	5,666	6,680	20,782	17,968
Total	12,228	11,260	11,750	41,042	35,793
Minority interest and Share of Loss of Associate					
India-Share of loss of Associate	-	-	-	(5)	-
Overseas-Minority interest	31	(1,153)	(445)	(2,384)	(2,129)
Total	31	(1,153)	(445)	(2,389)	(2,129)
Net Profit after taxes, minority interest and share of loss of associate					
India	6,090	5,594	5,070	20,255	17,825
Overseas	6,169	4,513	6,235	18,398	15,839
Total	12,259	10,107	11,305	38,653	33,664
	As at				
	March 31, 2015 Unaudited Refer note 8(b)	December 31, 2014 Unaudited	March 31, 2014 Unaudited Refer note 8(b)	March 31, 2015 Audited	March 31, 2014 Audited
Capital Employed (Segment Assets minus Segment Liabilities)					
India	88,256	94,317	82,699	88,256	82,699
Overseas	162,085	154,575	129,792	162,085	129,792
Total	250,341	248,892	212,491	250,341	212,491

For Redington (India) Limited
Sd/-
Raj Shankar
Managing Director

Place: Chennai
Date: May 27, 2015