

Redington (India) Limited  
Registered office: SPL Guindy House, 95 Mount Road, Guindy, Chennai - 600 032  
Website: www.redingtonindia.com

Unaudited Financial Results for the quarter ended June 30, 2011

Rs. In lakhs

Particulars	Consolidated			Standalone		
	3 Months Ended 30/06/2011	Corresponding 3 Months Ended 30/06/2010	Previous Accounting Year Ended 31/03/2011 (Audited)	3 Months Ended 30/06/2011	Corresponding 3 Months Ended 30/06/2010	Previous Accounting Year Ended 31/03/2011 (Audited)
Net Sales / Income from Operations	519,900	352,735	1,745,854	241,867	175,528	831,601
Other Operating Income	335	134	920	236	125	672
<b>Total Income</b>	<b>520,235</b>	<b>352,869</b>	<b>1,746,774</b>	<b>242,103</b>	<b>175,653</b>	<b>832,273</b>
<b>Expenditure</b>						
a. (Increase) / Decrease in stock	(28,373)	(14,905)	(60,043)	(19,636)	(358)	(15,653)
b. Purchases	520,336	348,383	1,712,147	248,491	166,022	802,057
c. Employee costs	6,442	4,558	20,657	2,492	2,219	8,310
d. Depreciation	709	526	2,456	216	354	1,347
e. Other expenditure	8,012	5,644	27,882	3,987	2,756	13,200
<b>f. Total</b>	<b>507,126</b>	<b>344,206</b>	<b>1,703,099</b>	<b>235,550</b>	<b>170,993</b>	<b>809,261</b>
<b>Profit from Operations before Other Income, Interest and Tax</b>	<b>13,109</b>	<b>8,663</b>	<b>43,675</b>	<b>6,553</b>	<b>4,660</b>	<b>23,012</b>
Other Income	67	256	1,034	699	392	633
<b>Profit before interest and tax</b>	<b>13,176</b>	<b>8,919</b>	<b>44,709</b>	<b>7,252</b>	<b>5,052</b>	<b>23,645</b>
Interest	3,329	1,674	9,609	1,645	829	4,305
<b>Profit before Tax</b>	<b>9,847</b>	<b>7,245</b>	<b>35,100</b>	<b>5,607</b>	<b>4,223</b>	<b>19,340</b>
Tax expense	2,556	1,776	8,623	1,708	1,429	6,496
<b>Profit after Tax</b>	<b>7,291</b>	<b>5,469</b>	<b>26,477</b>	<b>3,899</b>	<b>2,794</b>	<b>12,844</b>
<b>Less:</b>						
Share of loss of Associate Company	2	-	-	-	-	-
Minority / Non-controlling interest	1,130	692	3,877	-	-	-
<b>Profit after Tax for the period / year</b>	<b>6,159</b>	<b>4,777</b>	<b>22,600</b>	<b>3,899</b>	<b>2,794</b>	<b>12,844</b>
Paid up equity share capital (Face Value - Rs.2/- per share)	7,952	7,899	7,927	7,952	7,899	7,927
Reserves as per Balance Sheet			111,033			68,480
Earnings per share - Basic (EPS) (Face Value - Rs.2/- per share) (not annualized)	1.55	1.21	5.72	0.98	0.71	3.25
Earnings per share - Diluted (EPS) (Face Value - Rs.2/- per share) (not annualized)	1.54	1.20	5.68	0.98	0.70	3.23
Public shareholding						
- Number of shares	283,094,615	225,453,500	281,822,080	283,094,615	225,453,500	281,822,080
- Percentage of shareholding	71	57	71	71	57	71
Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
b) Non Encumbered						
- Number of shares	114,507,975	169,507,975	114,507,975	114,507,975	169,507,975	114,507,975
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	29*	43	29	29	43	29

\* since reduced to 21%

Consolidated Segmentwise Revenue, Results and Capital Employed

Rs. In Lakhs

Particulars	Rs. In Lakhs		
	3 Months Ended 30/06/2011	Corresponding 3 Months Ended 30/06/2010	Previous Accounting Year Ended 31/03/2011 (Audited)
Segment Revenue			
India	244,489	176,437	836,666
Overseas	277,300	176,692	911,902
Total	521,789	353,129	1,748,568
Less: Inter Segment Revenue	1,554	260	1,794
<b>Net sales / Income from operations</b>	<b>520,235</b>	<b>352,869</b>	<b>1,746,774</b>
Add: Other income	67	256	1,034
<b>Revenue</b>	<b>520,302</b>	<b>353,125</b>	<b>1,747,808</b>
Segment Results ( <i>Profit Before Interest and Tax</i> )			
India	8,090	5,674	27,622
Overseas	5,086	3,245	17,087
Less: Interest	3,329	1,674	9,609
<b>Profit before tax</b>	<b>9,847</b>	<b>7,245</b>	<b>35,100</b>
Capital Employed ( <i>Segment Assets minus Segment Liabilities</i> )			
India	61,899	50,923	57,399
Overseas	97,805	89,283	95,687
<b>Total</b>	<b>159,704</b>	<b>140,206</b>	<b>153,086</b>

The Parent Company operates in one reportable business segment

For Redington (India) Limited

Place: Bangalore  
Date: August 5th 2011

Sd/-  
R Srinivasan  
Managing Director