

Unaudited Consolidated financial results for the quarter ended June 30, 2012

Amount in ₹ Lakhs

Particulars	Consolidated			
	Unaudited			Previous Year ended March 31, 2012 (Audited)
	3 months ended			
	June 30, 2012	March 31, 2012	June 30, 2011	
(1) Income from operations				
Net Sales / Income from Operations	537,153	551,513	499,430	2,119,280
Other Operating Income	10	3	2	19
Total Income from operations	537,163	551,516	499,432	2,119,299
(2) Expenses				
(a) Purchases of traded goods	556,680	507,213	499,867	2,005,376
(b) Changes in inventories	(51,659)	7,622	(28,373)	(11,901)
(c) Employee benefits	8,051	7,536	6,442	28,037
(d) Depreciation and amortisation	887	817	709	3,103
(e) Other expenses	9,826	10,317	7,972	37,350
Total Expenses	523,785	533,505	486,617	2,061,965
(3) Profit from Operations before Other Income and finance cost	13,378	18,011	12,815	57,334
(4) Other Income	612	1,275	361	2,903
(5) Profit before Finance cost	13,990	19,286	13,176	60,237
(6) Finance cost	4,394	4,542	3,329	15,204
(7) Profit after Finance cost and before Tax	9,596	14,744	9,847	45,033
(8) Tax Expense	2,786	3,345	2,556	11,129
(9) Profit after Tax for the period (s) / year	6,810	11,399	7,291	33,904
(10) Share of profit / (loss) of Associate	(3)	3	(2)	(2)
(11) Minority interest	(462)	(1,193)	(1,130)	(4,628)
(12) Net Profit after Tax for the period (s) / year	6,345	10,209	6,159	29,274
(13) Paid up equity share capital (Face Value - ₹2/- per share)	7,980	7,971	7,952	7,971
(14) Reserves as per Balance Sheet				124,277
(15) Earnings per share - (EPS) (Face Value - ₹2/- per share) (not annualized for the quarters)				
(a) Basic	1.59	2.56	1.55	7.35
(b) Diluted	1.59	2.55	1.54	7.34

Unaudited Standalone financial results for the quarter ended June 30, 2012

Amount in ₹ Lakhs

Particulars	Standalone			
	Unaudited			Previous Year ended March 31, 2012 (Audited)
	3 months Ended			
	June 30, 2012	March 31, 2012	June 30, 2011	
(1) Income from operations				
Net Sales / Income from Operations	244,121	238,154	236,505	984,021
Other Operating Income	10	3	2	19
Total Income from operations	244,131	238,157	236,507	984,040
(2) Expenses				
(a) Purchases of traded goods	236,058	227,518	243,130	938,046
(b) Changes in inventories	(5,491)	(5,867)	(19,636)	(9,956)
(c) Employee benefits	2,436	2,483	2,492	9,753
(d) Depreciation and amortisation	254	262	216	1,055
(e) Other expenses	4,114	4,599	3,892	17,181
Total Expenses	237,371	228,995	230,094	956,079
(3) Profit from Operations before Other Income and finance cost	6,760	9,162	6,413	27,961
(4) Other Income	2,700	899	839	3,108
(5) Profit before Finance cost	9,460	10,061	7,252	31,069
(6) Finance cost	2,072	2,354	1,645	7,740
(7) Profit after Finance cost and before Tax	7,388	7,707	5,607	23,329
(8) Tax Expense	1,873	2,650	1,708	7,648
(9) Profit after Tax for the period (s) / year	5,515	5,057	3,899	15,681
(10) Share of profit / (loss) of Associate	-	-	-	-
(11) Minority interest	-	-	-	-
(12) Net Profit after Tax for the period (s) / year	5,515	5,057	3,899	15,681
(13) Paid up equity share capital (Face Value - ₹2/- per share)	7,980	7,971	7,952	7,971
(14) Reserves as per Balance Sheet				82,926
(15) Earnings per share - (EPS) (Face Value - ₹2/- per share) (not annualized for the quarters)				
(a) Basic	1.38	1.27	0.98	3.94
(b) Diluted	1.38	1.27	0.98	3.93

Information for the Quarter ended June 30, 2012

Particulars	3 months ended			Previous Year ended March 31, 2012
	June 30, 2012	March 31, 2012	June 30, 2011	
A Particulars of Share holding				
(1) Public Shareholding				
- Number of shares	314,963,393	314,550,893	283,094,615	314,550,893
- Percentage of shareholding	79	79	71	79
(2) Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered	NIL	NIL	NIL	NIL
b) Non Encumbered				
- Number of shares	84,027,302	84,027,302	114,507,975	84,027,302
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	21	21	29	21

Particulars	3 months ended June 30,2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	1
Disposed off during the quarter	1
Remaining unresolved at the end of the quarter	NIL

