

Statement of Consolidated Financial Results for the Quarter / Year Ended March 31, 2016

₹. In Lakhs

Particulars	Consolidated				
	Quarter Ended			Year Ended	
	March 31, 2016 Refer Note 12(ii)	December 31, 2015	March 31, 2015 Refer Note 12(ii)	March 31, 2016	March 31, 2015
	Unaudited			Audited	
(1) Income from operations					
(a) Net Sales / Income from Operations	10,47,432	9,00,400	8,20,238	35,42,939	31,55,903
(b) Other Operating Income	6	7	11	26	13
Total Income from operations	10,47,438	9,00,407	8,20,249	35,42,965	31,55,916
(2) Expenses					
(a) Purchase of traded goods	9,97,322	9,39,001	7,69,116	34,28,622	30,30,198
(b) Changes in inventories of stock-in-trade	(7,131)	(94,390)	1,016	(91,382)	(56,908)
(c) Employee benefits expense (Refer Note 6)	14,842	14,497	12,329	53,997	46,772
(d) Depreciation and Amortisation expense	1,148	1,071	1,215	4,331	4,259
(e) Other expenses	20,179	20,396	16,696	74,639	66,016
Total Expenses	10,26,360	8,80,575	8,80,372	34,70,207	30,90,337
(3) Profit from Operations before Other Income and Finance costs (1-2)	21,078	19,832	19,877	72,758	65,579
(4) Other Income					
(a) Dividend from Subsidiaries	-	-	-	-	-
(b) Others (Refer Note 7)	1,733	981	1,862	4,668	6,352
(5) Profit before Finance costs, CSR and Tax (3+4)	22,811	20,813	21,739	77,426	71,931
(6) Finance costs	4,885	4,658	4,084	17,967	15,860
(7) Profit before CSR and Tax (5-6)	17,926	16,155	17,655	59,459	56,071
(8) Allocation for Corporate Social Responsibility Expenditure (CSR)	50	-	524	50	524
(9) Profit before Tax (7-8)	17,876	16,155	17,131	59,409	55,547
(10) Tax Expense	3,500	3,824	4,903	14,639	14,505
(11) Profit after Tax (9-10)	14,376	12,331	12,228	44,770	41,042
(12) Share of loss of Associate	-	-	-	-	(5)
(13) Minority interest	(620)	(1,297)	31	(2,204)	(2,384)
(14) Net Profit after taxes, Share of loss of Associate and Minority interest (11+12+13)	13,756	11,034	12,259	42,566	38,653
(15) Paid-up equity share capital (Face Value - ₹ 2/- per share)	7,996	7,996	7,994	7,996	7,994
(16) Reserves excluding Revaluation Reserves (NIL) as per balance sheet	-	-	-	2,70,745	2,29,423
(17) Earnings per share (Face Value - ₹2/- per share) (not annualized for Quarters)					
(a) Basic	3.44	2.76	3.07	10.65	9.67
(b) Diluted	3.44	2.76	3.07	10.64	9.67

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Statement of Standalone Financial Results for the Quarter / Year Ended March 31, 2016

₹. In Lakhs

Particulars	Standalone				
	Quarter Ended			Year Ended	
	March 31, 2016 Refer Note 12(ii)	December 31, 2015	March 31, 2015 Refer Note 12(ii)	March 31, 2016	March 31, 2015
	Unaudited			Audited	
(1) Income from operations					
(a) Net Sales / Income from Operations	3,61,641	3,09,085	3,00,774	12,63,869	12,02,137
(b) Other Operating Income	1	1	-	4	1
Total Income from operations	3,61,642	3,09,086	3,00,774	12,63,873	12,02,138
(2) Expenses					
(a) Purchase of traded goods	3,43,430	3,34,835	2,74,292	12,54,937	11,38,813
(b) Changes in inventories of stock-in-trade	(457)	(43,930)	9,116	(59,029)	(562)
(c) Employee benefits expense (Refer Note 6)	2,919	2,342	1,909	9,435	7,981
(d) Depreciation and Amortisation expense	267	241	290	1,003	1,102
(e) Other expenses	7,913	5,787	6,380	24,500	25,686
Total Expenses	3,54,072	2,99,275	2,91,987	12,30,846	11,73,020
(3) Profit from Operations before Other Income and Finance costs (1-2)	7,570	9,811	8,787	33,027	29,118
(4) Other Income					
(a) Dividend from Subsidiaries	-	-	-	698	558
(b) Others (Refer Note 7)	1,201	649	1,126	3,016	4,342
(5) Profit before Finance costs, CSR and Tax (3+4)	8,771	10,460	9,913	36,741	34,018
(6) Finance costs	2,467	2,235	1,575	8,177	6,247
(7) Profit before CSR and Tax (5-6)	6,304	8,225	8,338	28,564	27,771
(8) Allocation for Corporate Social Responsibility Expenditure (CSR)	-	-	495	-	495
(9) Profit before Tax (7-8)	6,304	8,225	7,843	28,564	27,276
(10) Tax Expense	2,309	2,810	3,042	9,674	9,080
(11) Profit after Tax (9-10)	3,995	5,415	4,801	18,890	18,196
(12) Share of loss of Associate	-	-	-	-	-
(13) Minority interest	-	-	-	-	-
(14) Net Profit after taxes, Share of loss of Associate and Minority interest (11+12+13)	3,995	5,415	4,801	18,890	18,196
(15) Paid-up equity share capital (Face Value - ₹ 2/- per share)	7,996	7,996	7,994	7,996	7,994
(16) Reserves excluding Revaluation Reserves (NIL) as per balance sheet	-	-	-	1,35,877	1,28,063
(17) Earnings per share (Face Value - ₹2/- per share) (not annualized for Quarters)					
(a) Basic	1.00	1.35	1.20	4.73	4.55
(b) Diluted	1.00	1.35	1.20	4.72	4.55

Particulars	Quarter Ended			Year Ended	
	March 31, 2016 Refer Note 12(ii)	December 31, 2015	March 31, 2015 Refer Note 12(ii)	March 31, 2016	March 31, 2015
	Unaudited			Audited	
Segment Revenue (<i>net sales / income</i>)					
India	3,61,727	3,31,511	3,30,427	13,37,324	12,97,730
Overseas	6,87,533	5,70,339	4,91,556	22,12,294	18,66,465
Total	10,49,260	9,01,850	8,21,983	35,49,618	31,64,195
Less: Inter Segment Revenue	1,822	1,443	1,734	6,653	8,279
Income from operations	10,47,438	9,00,407	8,20,249	35,42,965	31,55,916
Segment Results (Profit before tax and interest)					
India	10,484	11,120	11,272	40,568	37,477
Overseas	12,327	9,693	10,467	36,858	34,454
Total profit before Finance costs, CSR and Tax	22,811	20,813	21,739	77,426	71,931
Less: Finance costs					
India	2,367	2,354	1,789	8,618	7,068
Overseas	2,518	2,304	2,295	9,349	8,792
Total Finance costs	4,885	4,658	4,084	17,967	15,860
Segment Results					
India	8,117	8,766	9,483	31,950	30,409
Overseas	9,809	7,389	8,172	27,509	25,662
Total Profit before CSR and Tax	17,926	16,155	17,655	59,459	56,071
Allocation for Corporate Social Responsibility Expenditure					
India	50	-	524	50	524
Overseas	-	-	-	-	-
Total- Corporate Social Responsibility Expenditure	50	-	524	50	524
Total Profit before Tax from operations					
India	8,067	8,766	8,959	31,900	29,885
Overseas	9,809	7,389	8,172	27,509	25,662
Total Profit before tax from operations	17,876	16,155	17,131	59,409	55,547
	As at				
	March 31, 2016	December 31, 2015	March 31, 2015	March 31, 2016	March 31, 2015
	Unaudited			Audited	
Capital Employed (<i>Segment Assets minus Segment Liabilities</i>)					
India	93,001	97,859	88,205	93,001	88,205
Overseas	1,99,264	1,91,076	1,62,136	1,99,264	1,62,136
Total	2,92,265	2,88,935	2,50,341	2,92,265	2,50,341

For Redington (India) Limited

 Sd/-
Raj Shankar
 Managing Director

 Place: Chennai
 Date :May 24, 2016